FY 2011 Capital Budget TPS Report 54413v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Juneau

Project Title: Project Type: Information Systems and Technology

Juneau - School District Technology Infrastructure **Upgrades**

State Funding Requested: \$26,000 House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

Studio equiptment upgrades for JDHS, JDTV/Channel 6 Room 119 Studio. Tripods, Teleprompter, Tally System, Camplex System. This equiptment will compliment existing donated professional cameras and allow power, audio, visual, and communications on 1 coaxial system.

Funding Plan:

Total Cost of Project: \$26,000	0	
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	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount	FY
Local Funds	\$600	FY09				
Other Funds	\$2,000	FY10				
Total	\$2,600					

Explanation of Other Funds:

Juneau Home Depot donated building materials for the studio construction, Skaggs Foundation donated \$2000 for tech equiptment

Detailed Project Description and Justification:

This project will enhance the infrastructure of the JDTV studio at Juneau Douglas High School. The tripods will allow for the use of professional grade video cameras. The Camplex equiptment will upgrade electrical and video connections to the school auditoriam and gym. The Tally System & Teleprompter are studio broadcast upgrades. JDTV Channel 6 has been a sucessful, student run, studio program that allows volunteers an opportunity to develop communication skills, technical equiptment training, and writing skills. News, school information, public service and activity announcements provide vital communication to the student body and faculty.

Project Timeline:

FY 2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau School District

For use by Co-chair Staff Only:

TPS Report 54413v1 FY 2011 Capital Budget

Grant Recipient Contact Information:

rod_swope@ci.juneau.ak.us

Rod Swope, City Manager Name: Address: 155 S. Seward Street Juneau, AK 99801 Phone Number: (907)586-5240 Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Terry Harvey Contact Number: 465 5392

